



Lower Susquehanna Synod
Evangelical Lutheran Church in America
God's work. Our hands.

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LSS Always Being Made New Campaign FY 2017 Update

The 2017 fiscal year closed with significant campaign progress. **With over \$3.4 million received in campaign gifts to date**, 55% of LSS-designated campaign gifts were received in fiscal year 2017. **In 2017, ABMN gifts totaled \$1,165,261, representing \$404,348 growth over 2016.** Through your generosity, God is accomplishing amazing things. We have developed new programs to equip leaders, renew congregations, and enhanced our ministries to the hungry.

As of February 2018, two hundred and eleven (211) of our two hundred and thirty-four (234) congregations have participated in the ABMN campaign. We are striving for 100% participation. The attached ABMN Report provides a progress update on campaign giving by priority. The campaign continues to focus on deepening our capacity to faithfully serve Christ's church for the sake of the world with these desired outcomes:

- Equipping current and future leaders to address the practical realities of ministry;
- Renewing congregations, encouraging cooperation and engaging in new mission; and
- Enhancing ministries to the hungry.

Our Progress



\$3.5 million

Current gifts & multi-year campaign commitments



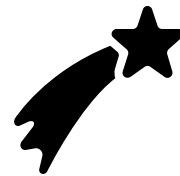
63%

Campaign total raised to-date
(This is a 5% growth in 2 months!)



90%

LSS Congregations that have given to an ABMN ministry



190%

2017 LSS-Designated ABMN Ministry Growth over 2015*

Our lives are journeys of faith and generosity. Together, we achieve things on a scale and scope that we could never do otherwise. Together, we are investing in the future of God's church.

Thank you for your continued support!

ABMN Campaign Total Contributions to Date (2014 – January 31, 2018) = \$3,437,695

* Since our first full campaign year (2015), LSS-Designated ABMN Campaign Giving has increased 118%. 2017 LSS-Designated Giving totaled \$479,379. 2016 LSS-Designated Giving totaled \$201,428. 2015 LSS-Designated Giving totaled \$165,234.

LSS Always Being Made New Campaign-To-Date (June, 2014 – 2017)

Disbursements

Bishop's Congregational Mission Fund

2014	St. Peter's, York, Accessibility Annex	\$ 5,000
	Communities of Hope	\$ 8,000
	Trinity, Rouzerville	\$ 1,200
2015	Lebanon Lutheran Cooperative Ministry	
	Relocation Feasibility Study	\$ 5,000
	South Sudanese Worshiping Community	\$10,000
	Trinity, Rouzerville, program and training	\$ 9,135
	Peter's Porch	\$ 8,000
	Communities of Hope	\$10,000
	Paul Hoffman (mentoring)	\$ 900
2016	South Sudanese Worshiping Community	\$10,000
	Peter's Porch	\$12,000
	Communities of Hope	\$47,000
	Paul Hoffman (Mentoring)	\$ 3,000
	Trinity, Rouzerville	\$25,000
2017	St. Peter, Middletown, Youth and Family Min.	\$10,000
	Union, York, Educational Stipend	\$10,000
	South Sudanese Worshiping Community	\$12,000
	Trinity, Rouzerville	\$14,000
	Peter's Porch	\$ 5,000
	St. Paul, Carlisle, satellite ministry	\$12,500
	Bishop's Congregational Mission Fund Total	\$217,735

Lutheran Camping Corporation – Seeding the Future

2014 -	Regular disbursements	\$ 97,679
2017		

LSS Disaster Response

2016	West Virginia Flooding	\$ 20,000
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LSS Hunger Initiatives

2016	Food Packing Event	\$100,000
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Seminarian Support

2017	United Lutheran Seminary	\$ 54,400
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ABMN LSS Designated Ministries Disbursements Total	\$ 489,814
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ABMN ELCA Designated Ministries Disbursements & Receipts Total	\$2,575,363
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Lower Susquehanna Synod ABMN Report

8D: Lower Susquehanna

FY2017 Report with Campaign-to-Date

LSS-Designated Programs ABMN Campaign Giving

Designated for LSS Ministries	LSS Goal	June-Dec 2014	2015	2016	2017	Total
Where Needed Most		\$4,160	\$51,574	\$38,647	\$45,132	\$139,513
Lutheran Camping Corp*	\$1,000,000	\$10,824	\$56,764	\$12,795	\$128,974	\$209,357
Bishop's Congregational Mission Fund	\$750,000	\$558	\$24,181	\$16,396	\$139,837	\$180,972
LSS Disaster Response	\$100,000	\$250	\$18,227	\$31,799	\$33,421	\$83,696
LSS Hunger Initiatives	\$500,000		\$2,519	\$87,724	\$18,021	\$108,263
Seminarian Support**	\$250,000	\$500	\$11,087	\$12,715	\$109,535	\$133,837
Youth and Young Adults	\$150,000		\$882	\$1,353	\$4,459	\$6,694
TOTAL	2,750,000	\$ 16,292	\$ 165,234	\$ 201,428	\$ 479,379	\$862,332

\$ 1.90

ELCA-Designated Programs ABMN Campaign Giving

Designated for ELCA Ministries	LSS GOAL	2014	2015	2016	2017	Total
ELCA New Congregations		\$12,742	\$2,495	\$1,688	\$148	\$17,073
Renewing Congregations		\$150	\$1,560	\$1,533	\$300	\$3,543
Disability Ministries		\$175	\$92	\$943	\$1,050	\$2,260
ELCA Fund for Leaders		\$24,405	\$2,736	\$12,386	\$10,880	\$50,407
Youth and Young Adults			\$38	\$671	\$370	\$1,079
ELCA World Hunger	\$2,000,000	\$412,331	\$541,310	\$431,039	\$569,047	\$1,953,727
Malaria Campaign	\$500,000	\$63,532	\$110,598	N/A	N/A	\$174,130
Missionary Sponsorship		\$47,492	\$100,147	\$95,068	\$83,987	\$326,694
Global Ministries		\$155	\$1,678	\$1,853	\$1,341	\$5,027
International Leaders - Women			\$180	\$887	\$3,893	\$4,960
Campaign - Where Needed Most	\$250,000	\$4,150	\$4,030	\$13,417	\$14,866	\$36,463
TOTAL	\$2,750,000	\$565,132	\$764,864	\$559,485	\$685,882	\$2,575,363

ABMN Campaign Goal & Total	\$5,500,000					\$3,437,695
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Campaign Growth since 1/30/18						\$356,457
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Outstanding ABMN Pledges						\$86,153
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ABMN Campaign Total with Outstanding Pledges						\$3,523,848
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*\$111,678 of the \$209,357 LSS Lutheran Camping Corp. income was received by the Lutheran Camping Corp directly from LSS Congregations.

**\$50,000 of the \$133,837 for LSS Seminarian Support was given directly by ULS (formerly LTSG) to our ABMN LSS Seminary ULS Scholarship

Always Being Made New Campaign Expense Summary

As of February 1, 2017, Always Being Made New Campaign Expenses are included in our Synodical budget.

Campaign Expenses from 6/1/2014 - 2/1/2017

1,515.11	Staff Compensation
14,683.20	Staff Compensation
1,277.61	Special Events
188,083.49	Consultant Fees
10,669.00	Campaign Software
	Travel/Church & Individual
8,770.50	Visitation
12,173.87	IT Support
1,592.91	Mailings
6,507.17	Printing
7,707.50	Legal Fees
1,219.03	Office Supplies

\$ 254,199.39

**Total Expenses
Prior to February 1, 2017**