Lower Susquehanna Synod, ELCA

2009 Mission and Ministry Income and Spending Plan
$4,294,675

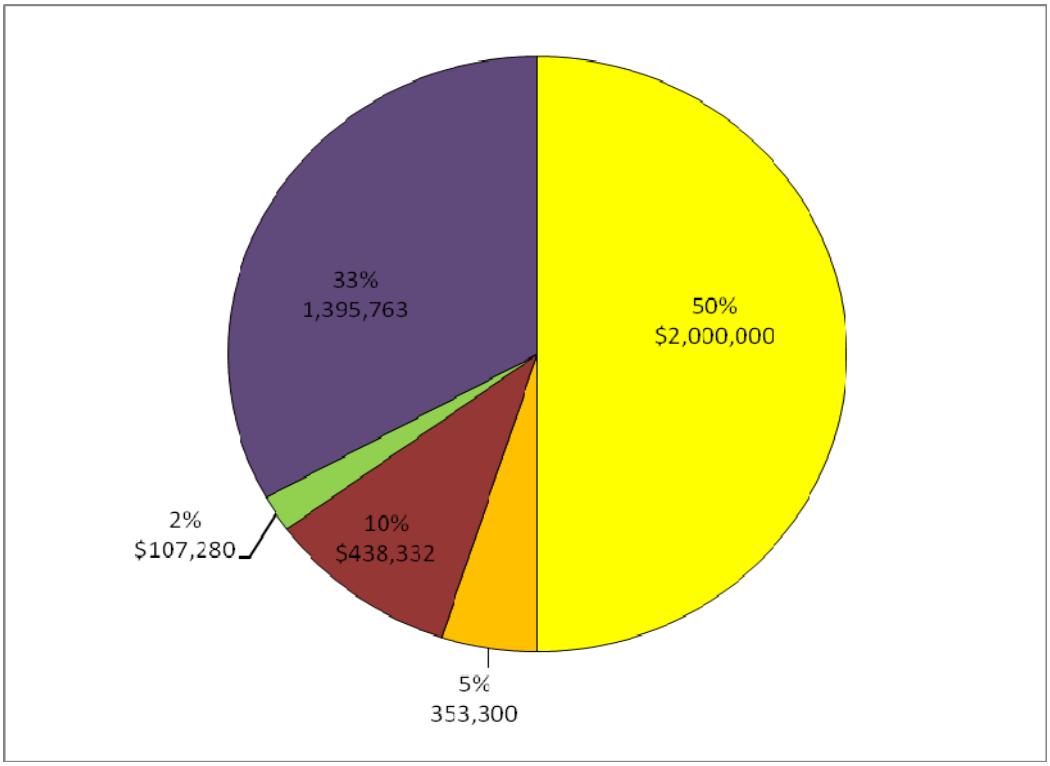
Income : Congregational Mission Support: $4,000,000
Registration receipts, reimbursed expenses, grants and specific gifts: $294,675

Spending :

50% - Walking Together as Partners (Accompaniment) $2,000,000
ELCA Churchwide : 50% of Congregational Mission Support

5% - Walking Together as Partners (Accompaniment) $353,300
Gettysburg Seminary, Lutheran Camping Corporation and the Wittel Farm, Gettysburg College, Susquehanna Univ., PA Council of Churches, Luthercare, Diakon, Lutheran Social Services of South Central PA, St. Barnabas Center

10% - Walking Together Within Our Synod (Ministry) $438,332
Resourcing Congregations and Conferences, Communication, Konde Diocese, Global Mission, Church in Society, Shepherding of the Ministerium, Youth, Young Adult and Campus Ministry, Advocacy Ministry, Congregational Mission, Candidacy and Mobility Process, Deaf Ministry

2% - Leading the Walk (Governance) $107,280
Synod Assembly, Synod Council and governance committees

33% - Supporting the Walk (Administration) $1,395,763
Synod Staff Compensation and Travel, Office Lease and Supplies, Telephone, Copying, Postage and Printing, Equipment Repair, Information Technology, Audit, Legal and Accounting Services, Insurance, Purchased Services